

Level 3 Projects	Scope		Schedule					Budget (\$M)			Project Health & Flexibility				Issues
	Need	Slip	P	Ds	Dv	T	I	Original	Current	Proj TD	Scope	Sched	Budget	Other	
CIS Rehosting Project	High	=	X	X	=			12.4	12.4	2.9	Least	Least	Least		
DOC OMNI Phase 2	High	-	X	X	-			12.5	16.6	10.7		Most	Least		
DOP HRMS	Critical	-	X	X	-	=		42.0	49.0	24.8	Most	Least			Interfaces to financial systems difficult. Considering workarounds for some processes.
DSHS MMIS Reprocurement	High	=	=					158.6	158.6	0.0			Most	protest	Incumbant protest denied by DSHS; appeal denied by ISB.
DSHS SACWIS	High	=	=					30.5	30.5	0.0					Project approved at 11/10/04 ISB meeting. Funding not included in Governor's 05-07 Budget.
Insurance Commissioner HP3000 Replacement	Critical	=	=					2.9	2.7	0.2		Least	Most		Initial Project Stages.
LCB Merchandising Business System	Critical	-	X	X	=			4.5	4.5				Least		Scope is red because proposed software was not installed, only hardware. System being modified.
Secretary of State Digital Archives	High	=	X	X	X	=		2.5	2.5	2.4	Least	Most			In pilot. Building opened Oct. 4, 2004.
Level 2 Projects															
DOL Unisys Migration	High							6.3	6.3	2.0					

	Original	Current	Proj TD
Totals of reported Level 2 and Level 3 Projects:	272.2	283.1	43.0